

**Use of CDBG Funds by EASTON, PA FROM 01/01/2001 TO 12/31/2001**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
02	AC	Disposition	\$607.00	0.06%
04	AC	Clearance and Demolition	\$18,963.00	1.80%
<b>Subtotal for: ACQUISITION</b>			<b>\$19,570.00</b>	<b>1.86%</b>
21A	AP	General Program Administration	\$187,591.00	17.82%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$187,591.00</b>	<b>17.82%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$25,217.00	2.40%
18B	ED	ED Direct: Technical Assistance	\$38,666.00	3.67%
18C	ED	Micro-Enterprise Assistance	\$19,703.00	1.87%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$83,586.00</b>	<b>7.94%</b>
15	HR	Code Enforcement	\$160,000.00	15.20%
<b>Subtotal for: HOUSING</b>			<b>\$160,000.00</b>	<b>15.20%</b>
03C	PI	Homeless Facilities (not operating costs)	\$10,622.00	1.01%
03E	PI	Neighborhood Facilities	\$19,704.00	1.87%
03F	PI	Parks, Recreational Facilities	\$8,514.00	0.81%
03J	PI	Water/Sewer Improvements	\$5,200.00	0.49%
03K	PI	Street Improvements	\$175,709.00	16.69%
03N	PI	Tree Planting	\$4,000.00	0.38%
03O	PI	Fire Stations/Equipment	\$47,605.00	4.52%
16B	PI	Non-Residential Historic Preservation	\$7,000.00	0.66%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$278,354.00</b>	<b>26.44%</b>
05	PS	Public Services (General)	\$68,650.00	6.52%
05B	PS	Services for The Disabled	\$3,120.00	0.30%
05H	PS	Employment Training	\$960.00	0.09%
05I	PS	Crime Awareness/Prevention	\$101,760.00	9.67%
05L	PS	Child Care Services	\$11,045.00	1.05%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$185,535.00</b>	<b>17.63%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$138,028.50	13.11%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$138,028.50</b>	<b>13.11%</b>
<b>Total Disbursements</b>			<b>\$1,052,664.50</b>	<b>100%</b>